

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078688000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	482,476	411,000	-14.8%
Support Services			
2100 Students	39,600	39,600	0.0%
2200 Instruction	67,061	57,000	-15.0%
2300 General Administration	54,000	54,000	0.0%
2400 School Administration	58,000	49,000	-15.5%
2500 Central Services	19,354	19,000	-1.8%
2600 Operation & Maintenance of Plant	82,000	96,940	18.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	7,247	120,043	1556.5%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	51,000	51,000	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	995	1,000	0.5%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	861,733	898,583	4.3%
200 Special Education			
1000 Instruction	18,025	18,025	0.0%
Support Services			
2100 Students	17,500	17,500	0.0%
2200 Instruction	0	0	
2300 General Administration	475	475	0.0%
2400 School Administration	3,360	3,360	0.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	39,360	39,360	0.0%
400 Pupil Transportation	42,000	54,000	28.6%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	12,532	14,543	16.0%
Total	955,625	1,006,486	5.3%

The budget of SAGE ACADEMY CHARTER SCHOOL for fiscal year 2017 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Lynnette Clawson at 602-485-3402 or lynnette@sage-academy.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	34,450	34,450	0.0%
Gifted Education	4,910	4,910	0.0%
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	39,360	39,360	0.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	955,625	1,006,486	5.3%
Classroom Site Projects	53,875	61,420	14.0%
Instructional Improvement	0	4,317	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	9,256	9,256	0.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,018,756	1,081,479	6.2%